

## ORDINANCE NO. 0-005-2024

**CITY OF SOUTHSIDE  
COUNTY OF ETOWAH  
STATE OF ALABAMA**

### AN ORDINANCE ADOPTING FY 2024/2025 BUDGET

Now, Therefore, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOUTHSIDE, ALABAMA, as follows:

**Section 1.** The budget document entitled General Fund Budget, filed with the City Clerk-Treasurer, together with all schedules and exhibits hereto, is hereby adopted as the General Fund Budget of the City of Southside, Alabama, for the fiscal year ending September 30, 2025.

**Section 2.** The FY 2024/2025 General Fund Budget provides for total anticipated income in the amount of \$7,871,214.25.

**Section 3.** The FY 2024/2025 General Fund Budget appropriates the amount of \$7,606,004.92, to the Departmental Budgets and the Non-Departmental Budgets. The difference in expenses vs. revenues is \$265,209.33.

**Section 4.** The FY 2024/2025 General Fund Budget appropriates the amount of \$80,000.00 to Public Relations (Community). The mayor on behalf of the City is hereby authorized to enter into a contract with each organization for the performance of a public purpose in the amount authorized in the budget.

**Section 5.** The budget document entitled Special Revenue Funds, filed with the City Clerk-Treasurer, is hereby adopted as the Special Revenue Funds Budget of the City of Southside, Alabama, appropriating \$996,285.00 for the fiscal year ending September 30, 2025.

**Section 6.** In accordance with generally accepted accounting principles (GAAP), encumbrances outstanding as of September 29, 2024, shall be closed to the fund balance and re-established at the beginning of the new fiscal year as a reduction to the prior year's budget and as an increase to the new fiscal year's budget.

**Section 7.** The pay rates in the pay plan adopted by Resolution No.0-057-2023, and Amendment to Pay Scale regarding Public Safety Employees, shall remain in place unless amended.

**Section 8.** Employees shall be entitled to a pay raise following the pay plan as of the first pay period beginning in Fiscal Year 2024/2025, under the pay plan adopted by Resolution No.0-017-2022, based on the employee's rate of annual compensation under the pay plan at the end of Fiscal Year 2023/2024:

All Full Time Employees shall receive at least a 2.5% increase within the fiscal year.

**Section 9.** The City Council hereby adopts a Departmental Level of Control (the legal level of control) regarding the budget.

**Section 10.** The City Council gives the Department Heads approval to approve any P.O. purchase of \$1,500.00 or below without the signature of the finance director or mayor, as long as the purchase amount is within the confines of their remaining budget.

**Section 11.** All purchases, not included in the FY 2024/2025 budget, require to be pre-approved by the City Council.

**Section 12.** The City Council hereby sets fixed assets inventory to \$1,000.00

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**Section 13.** The City Clerk-Treasurer will maintain true and correct copies of the official budgets in his/her office at all times during this fiscal year and make it available for public inspection during normal business hours.

**Section 14.** This ordinance shall become effective immediately upon its adoption and publication as required by law.

**Duly adopted by the Southside City Council September 24, 2024.**

\_\_\_\_\_  
Mayor – Dana Snyder

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Council Member – Joseph Hutchins

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Council Member – Keith Clay

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Council Member – Don Steward

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Council Member – John Hatley

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Council Member – Genny Ball

ATTEST:

\_\_\_\_\_  
Cindy Beshears, Acting City Clerk

**CERTIFICATION OF ADOPTION**

I hereby certify that the attached ordinance was duly adopted by the Southside City Council in regular session assembled on the 24<sup>th</sup> day of September, 2024, and is recorded in the official minutes of the Southside City Council.

\_\_\_\_\_  
Cindy Beshears, Acting City Clerk

**CERTIFICATION OF PUBLICATION**

I, Cindy Beshears, Acting City Clerk for the City of Southside, Alabama, do hereby certify that this Ordinance was posted in three public places within the City of Southside those being Southside City Hall, Southside Community Center and Southside Family Pharmacy beginning on the 25<sup>th</sup> day of September, 2024, in accordance with the provisions of Code of Alabama, 1975, Section 11-45-8.

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Cindy Beshears, Acting City Clerk