CITY OF SOUTHSIDE

A SYNOPSIS OF ORDINANCE 0-007-2026 AS APPROVED 09-08-2026 BY THE SOUTHSIDE CITY COUNCIL

ORDINANCE NO. 0-007-2026

AN ORDINANCE TO AMEND ORDINANCE 0-010-2025 CONTAINS THE FOLLOWING AMENDMENTS TO THE FY 25/26 BUDGET.

			Increase	Decrease
General Fund Revenue				
01-0000-3000		**Fund Balance**		$117,200
01-0040-0310-401000		Business License	$12,000	
01-0040-0311-401010		Sales Tax 2 cent		$40,000
01-0040-0312-401025		Pretrial Diversion App	$7,000	
01-0040-0312-401120		Local Court Cost	$3,000	
01-0040-0312-401125		Traffic Safety School Fees	$8,000	
01-0040-0312-401129		Police Donations/Other Income	$18,000	
01-0040-0312-401240		Cash Bond Forfeitures	$1,000	
01-0040-0316-401050		Designated Police Revenue	$135,000	
01-0040-0320-401360		P&R DEPT Entry Income		$3,000
01-0040-0320-401370		Parks & Rec.Other Income	$2,200	
01-0040-0320-401540		Proceeds-Sale Of Equip/Vehicle	$24,000	
01-0042-0320-406016		Grants - Other		$50,000
			$210,200	$210,200
Admin 01-0410-0000-				
	502040	Workman's Comp	$1,300	
	602050	Insurance Gen		$2,500
	610010	Accounting		$3,000
	610020	Engineer Fees	$18,500	
	610090	Contracts for Serv	$65,700	
	616025	Muni Complex Reno		$10,000
	621010	Public Rel Ads		$3,500
	660010	Office Equipment		$2,500
	665010	Improv City Hall		$4,000
	671581	Blackstone		$10,000
	671585	Johnsons		$20,000
	699010	Miscellaneous		$30,000
			$85,500	$85,500
Police 01-0420-0000-				
	660040	Equipment-Vehicles	$40,000	
	699010	Miscellaneous	$37,000	
			$77,000	$0
Street 01-0450-0000-				
	501100	Street Salaries		$75,000
	502010	Payroll Tax		$6,000
	502020	Retirement		$6,000
	502030	Insurance Hospital		$20,000

	660030	Equipment	$63,000	
			$63,000	$107,000
Sanitation 01-0460-0000-				
	502040	Workers Comp	$2,000	
	617010	Gas and Oil	$7,000	
	675090	Garbage Trucks lease	$200,000	
			$209,000	$0
01-0000-3000		**FUND BALANCE**		$124,800
Fire Tax Fund Revenues				
10-0040-0320-401540		Proceeds sale of Equipment	$96,500	
			$96,500	$0
Fire Tax Fund 10-0430-0000-				
	616060	Service Contracts	$10,000	
	620200	Non-Asset Equipment	$5,600	
	625100	Fireman's Expense		$16,000
	699010	Miscellaneous	$400	
			$16,000	$16,000
10-0000-3000		**FUND BALANCE**	$96,500	
MCJAF 13-0470-0000-				
	620200	Non-Asset Equipment	$2,200	
			$2,200	$0
13-0000-3000		**FUND BALANCE**		$2,200

TO VIEW THE ENTIRE ORDINANCE, PLEASE COME BY SOUTHSIDE CITY HALL AND PICK UP A COPY, OR EMAIL THE CITY CLERK AT cityclerk@cityofsouthside.com, AND A COPY OF THIS ORDINANCE WILL BE EMAILED TO YOU.

A FULL COPY OF THIS ORDINANCE CAN BE OBTAINED AT THE SOUTHSIDE CITY HALL

Posted this 9th day of September, 2026.

Cindy Beshears, City Clerk