SYNOPSIS OF ORDINANCE NO. 0-009-2026

CITY OF SOUTHSIDE, ALABAMA
AN ORDINANCE ADOPTING THE FISCAL YEAR 2026/2027 BUDGET

Notice is hereby given that the City Council of the City of Southside, Alabama, adopted Ordinance No. 0-009-2026 on September 22, 2026, adopting the City of Southside Fiscal Year 2026/2027 Budget for the fiscal year ending September 30, 2027.

The Ordinance adopts the City's General Fund Budget with anticipated revenues of **$9,143,257** and departmental appropriations of **$8,256,991**, excluding year-end encumbrances. The Ordinance also appropriates **$85,000 for Public Relations (Community)** and authorizes the Mayor to enter into contracts with organizations to perform public purposes within the amount authorized by the budget.

The Ordinance further adopts the **Special Revenue Funds Budget**, providing for expenditures totaling **$514,587** for Fiscal Year 2026/2027.

The Ordinance establishes procedures for carrying forward outstanding encumbrances, continues the City's existing pay plan and public safety pay scale, and provides for employee pay increases in accordance with the adopted pay plan, with all full-time employees receiving at least a one-step increase during the fiscal year.

The Ordinance establishes the **departmental level of control** as the legal level of budgetary control and authorizes department heads to approve purchase orders of **$1,500 or less**, provided the purchase is within the department's remaining budget. Purchases not included in the adopted budget require prior approval by the City Council.

The Ordinance establishes **$1,000 as the fixed-assets inventory threshold** and requires the Finance Director/Treasurer and City Clerk to maintain official copies of the adopted budgets and make them available for public inspection during normal business hours.

Ordinance No. 0-009-2026 became effective upon adoption and publication as required by law.

Adopted by the Southside City Council on September 22, 2026.

Cindy Beshears, City Clerk
City of Southside, Alabama